

**FY 2004 NARA Records Storage Cost Projection
Comparison with FY03 Payments**

Financial Code	PROGRAM	Code	Organization	FY04 Projections	FY03 Actual	Difference
AL	DP	A0	Sandia Natl Lab	\$541.19	\$961.25	-\$420.06
AL	DP	A1	Kansas City Plant	\$27,400.07	\$27,095.33	\$304.74
AL	DP	A6	Los Alamos Area Office	\$29,749.11	\$21,724.98	\$8,024.13
AL	DP	A7	LANL	\$0.00	\$4.30	-\$4.30
AL	DP	A8	Pantex	\$13,609.19	\$15,210.11	-\$1,600.92
AL	EM	A9	Pinellas	\$5,401.54	\$7,647.92	-\$2,246.38
AL	DP	AL	Albuquerque Area Office	\$4,064.33	\$1,440.02	\$2,624.31
CH	SC	C2	Argonne Area Office East	\$1,954.10	\$5,461.42	-\$3,507.32
CH	NE	C3	Argonne Area Office West	\$1,382.40	\$1,117.21	\$265.19
CH	SC	C4	Argonne National Lab East	\$161.21	\$148.62	\$12.59
CH	SC	C6	Brookhaven Natl Lab	\$3,085.22	\$2,906.42	\$178.80
CH	SC	C8	Brookhaven Area Office	\$1,278.92	\$1,217.99	\$60.93
CH	SC	CH	Chicago Operations Office	\$663.58	\$1,311.93	-\$648.35
CN	HQ	CI	HQ - CI	\$79.92	\$79.32	\$0.60
CH	SC	CZ	Princeton Area Office	\$945.10	\$1,252.69	-\$307.59
HG-DP	DP	DP	HQ - DP	\$3,939.32	\$3,669.69	\$269.63
HQ-MI	HQ	ED	HQ - ED	\$655.80	\$776.36	-\$120.56
HQ-CE	HQ	EE	HQ - EE	\$190.08	\$184.40	\$5.68
HQ-EN	HQ	EH	HQ - EH	\$2,543.23	\$1,843.31	\$699.92
HQ-EI	HQ	EI	HQ - EI	\$59.40	\$96.17	-\$36.77
HQ-EW	EM	EM	HQ - EM	\$1,322.30	\$755.99	\$566.31
P6AD72082	EH	Ep	EPI Freeze	\$64,604.76	\$63,002.89	\$1,601.87
FT	FE	F2	FETC/NETL - Morgantown	\$1,058.25	\$988.25	\$70.00
FT	FE	F3	FETC/NETL - Pittsburgh	\$237.60	\$230.75	\$6.85
NC	FE	F4	Naval Petroleum Reserve	\$4,419.56	\$4,133.93	\$285.63
SP	FE	F5	Strategic Petroleum Reserve	\$16,501.20	\$18,714.09	-\$2,212.89
HQ-FE	FE	F6	Bartlesville	\$468.72	\$983.40	-\$514.68
HQ-FE	HQ	FE	HQ - FE	\$420.36	\$166.30	\$254.06
AL	EE	G1	Natl Renewable Energy Lab	\$4,832.19	\$5,833.67	-\$1,001.48
RF	EM	G2	Rocky Flats Field Office	\$10,641.00	\$16,349.03	-\$5,708.03
RF	EM	G3	Rocky Flats Plant	\$119,227.72	\$148,647.47	-\$29,419.75
HQ-GC	HQ	GC	HQ - GC	\$9,124.29	\$6,524.31	\$2,599.98
AL	EE	GO	Golden Field Office	\$725.32	\$1,261.16	-\$535.84
RL	DP	HA	Hanford Down-Winder's Freeze	\$58,238.09	\$56,533.41	\$1,704.68
HQ-HG	HQ	HG	HQ - HG	\$469.70	\$414.18	\$55.52
HQ-LM	EM	I1	Grand Junction Office	\$2,781.86	\$2,082.35	\$699.51
ID	SC	I3	Idaho Natl Engr & Envir. Lab	\$3,210.52	\$25,946.72	-\$22,736.20
ID	EM	I4	UMTRA / Rust	\$6,240.38	\$5,368.17	\$872.21
HQ-CN	HQ	IA	HQ - IA	\$113.40	\$89.06	\$24.34
ID	SC	ID	Idaho Operations Office	\$122.75	\$339.71	-\$216.96
HQ-IG	HQ	IG	HQ - IG	\$807.47	\$784.88	\$22.59
HQ-IM	HQ	IM	HQ - IM	\$90.72	\$195.06	-\$104.34
HQ-IT	HQ	IN	HQ - IN	\$64.80	\$27.56	\$37.24
HQ-LM	HQ	LM	HQ - LM (Legacy Management)	\$0.00	\$0.00	\$0.00
HQ-ME	HQ	ME	HQ - ME	\$27,499.78	\$29,954.96	-\$2,455.18
PN	DP	N0	NRF - Idaho	\$2,479.46	\$5,967.93	-\$3,488.47
NV	DP	N4	Nevada - Wackenhut	\$226.80	\$230.83	-\$4.03
NV	RW	N5	Bechtel - Nevada	\$10,270.82	\$5,789.54	\$4,481.28
PN	DP	N6	Bettis Atomic Power Lab	\$43,243.78	\$34,166.60	\$9,077.18
ST	DP	N8	Machinery Appar Oper/BPMI/SCH	\$11,619.60	\$10,384.72	\$1,234.88
ST	DP	N9	Schenectady Naval Reactors	\$62,818.56	\$51,410.26	\$11,408.30
HQ-NA	HQ	NA	HQ - NA	\$139.81	\$58.54	\$81.27
HQ-NE	HQ	NE	HQ - NE	\$1,609.42	\$1,112.10	\$497.32
NV	DP	NG	EG&G Energy Measurements	\$1,037.63	\$1,271.37	-\$233.74
HQ-NA	HQ	NN	HQ - NN	\$36.72	\$29.17	\$7.55
PN	DP	NR	Pittsburgh Naval Reactors`	\$870.38	\$269.17	\$601.21
NV	DP	NV	Nevada Operations Office	\$3,484.40	\$2,979.31	\$505.09
SF	SC	O1	Lawrence Berkley Natl Lab	\$81,497.45	\$80,474.96	\$1,022.49
SF	SC	O2	Lawrence Livermore Natl Lab	\$4,089.15	\$3,819.07	\$270.08
SF	SC	O3	LEHR	\$1,114.56	\$1,083.30	\$31.26
SF	SC	O4	Stanford Linear Accelerator Ctr	\$4,559.74	\$4,188.14	\$371.60
OH	EM	O7	Fernald Project Office/Plant	\$4,626.62	\$3,325.15	\$1,301.47

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OH	EM	O8 Miamisburg Project / Mound	\$42,964.71	\$23,646.61	\$19,318.10
SF	SC	OK Oakland Operations Office	\$15,004.55	\$8,579.25	\$6,425.30
OR	SC	OR Oak Ridge Operations Office	\$28,886.88	\$27,993.36	\$893.52
RP	EE	P1 Western Area Power Admin	\$9,601.69	\$7,813.86	\$1,787.83
BP	EE	P2 Bonneville Power Admin	\$11,819.08	\$11,835.10	-\$16.02
SW	EE	P3 Southwestern Power Admin	\$2,948.24	\$2,290.59	\$657.65
SE	EE	P4 Southeastern Power Admin	\$110.95	\$338.13	-\$227.18
AK90=OR	EE	P5 Alaska Power Admin	\$187.92	\$182.42	\$5.50
HQ-PA	HQ	PA HQ - PA	\$144.72	\$140.92	\$3.80
HQ-PI	HQ	PI HQ - PI	\$4,146.10	\$102.13	\$4,043.97
RL	NE	R1 Fast Flux Test Facility	\$58.32	\$53.48	\$4.84
RL	RL	R2 Office of River Protection	\$2.18	\$0.00	\$2.18
OR	NA	R3 Pacific Northwest National Lab	\$255.39	\$205.15	\$50.24
RL	DP	R4 Richland Site	\$178,326.67	\$166,018.22	\$12,308.45
HQ-CE	EE	RA Atlanta Regional Office	\$252.72	\$1,115.25	-\$862.53
HQ-CE	EE	RB Boston Regional Office	\$133.92	\$207.15	-\$73.23
HQ-CE	EE	RD Denver Regional Office	\$187.92	\$211.87	-\$23.95
RL	EM	RL Richland Operations Office	\$18,362.16	\$17,849.14	\$513.02
HQ-CE	EE	RP Philadelphia Area Office	\$334.03	\$317.89	\$16.14
HQ-CE	EE	RS Seattle Regional Office	\$1,001.60	\$1,103.50	-\$101.90
HQ-CE	EE	RT Dallas Regional Office	\$19,554.48	\$19,390.37	\$164.11
HQ-RW	HQ	RW HQ - RW	\$4.32	\$3.85	\$0.47
SR	DP	S1 Savannah River Plant	\$0.00	\$3,053.00	-\$3,053.00
HQ-EH	SC	SC HQ - SC	\$4,054.40	\$3,365.60	\$688.80
HQ-SO	HQ	SO HQ - SO	\$467.67	\$1,107.75	-\$640.08
SR	EM	SR Savannah River Operations Office	\$17,931.60	\$15,192.27	\$2,739.33
SR	SC	T1 Clinch River Breeder Reactor	\$6,403.03	\$5,089.46	\$1,313.57
OR	SC	T3 ORNL	\$36,625.21	\$204.44	\$36,420.77
OR	EM	T4 Paducah Uranium Enrichment	\$181.96	\$126.50	\$55.46
OR	EM	T5 Portsmouth Uranium Enrichment	\$11,062.88	\$4,466.55	\$6,596.33
OR	EM	T6 K-25	\$0.00	\$0.00	\$0.00
HQ-LM	EM	T8 Weldon Springs Site Office	\$5,682.96	\$5,439.40	\$243.56
NV	SC	T9 Y-12	\$3,589.11	\$4,445.21	-\$856.10
NV	RW	U1 Yucca Mountain (Contractor)	\$191.65	\$157.43	\$34.22
HQ-EH	SC	U2 General Atomics	\$1,067.04	\$1,036.95	\$30.09
HQ-EH	SC	U4 Super Conducting Super-Collider	\$11,050.56	\$10,825.00	\$225.56
HQ-	HQ	WT HQ - Worker & Community Transition	\$0.55	\$0.00	\$0.55
			\$1,097,248.52	\$1,033,944.70	\$63,303.82